

WVPOA

WVPOA Proposed 2010 Budget	2009 BUDGET	2009 ACTUAL 10/1/08 - 9/30/09	2010 BUDGET
1. Capital Improvements	\$0	\$0	\$0
TBD in special meeting			
2. Insurance	\$5,000	\$4,061	\$5,000
General Liability & Umbrella			
3. Landscaping (monthly contract)	\$7,200	\$6,895	\$7,200
Lady Bug \$600/mth = \$7,200			
4. Maintenance & Repair	\$9,300	\$7,438	\$9,000
Misc Lot B repairs, \$1,000			
Misc landscape repairs, \$1,000			
Irrigation repairs, \$500			
Other items, \$2,000			
5. Meeting Room Fee	\$500	\$150	\$500
Meeting room, \$100 x 5			
6. Neighborhood Picnic	\$350	\$552	\$350
7. Administrative	\$860	\$778	\$860
Safety Deposit Box \$125			
FL Filing Fee \$6			
PO Box \$115			
Office Supplies \$60			
Postage \$100 x 4 \$400			
Printing \$100			
8. Professional Fees	\$2,500	\$3,305	\$2,500
Attorney, accountant, consultant, etc.			
9. Utilities	\$1,020	\$916	\$1,320
Water \$25/mo = \$300			
FPL \$85/mo = \$1020			
10. Contingency	\$0	\$0	\$0
TOTALS	\$26,730	\$24,095	\$26,730
Annual dues per Lot:	\$300 per lot		\$300 per lot